



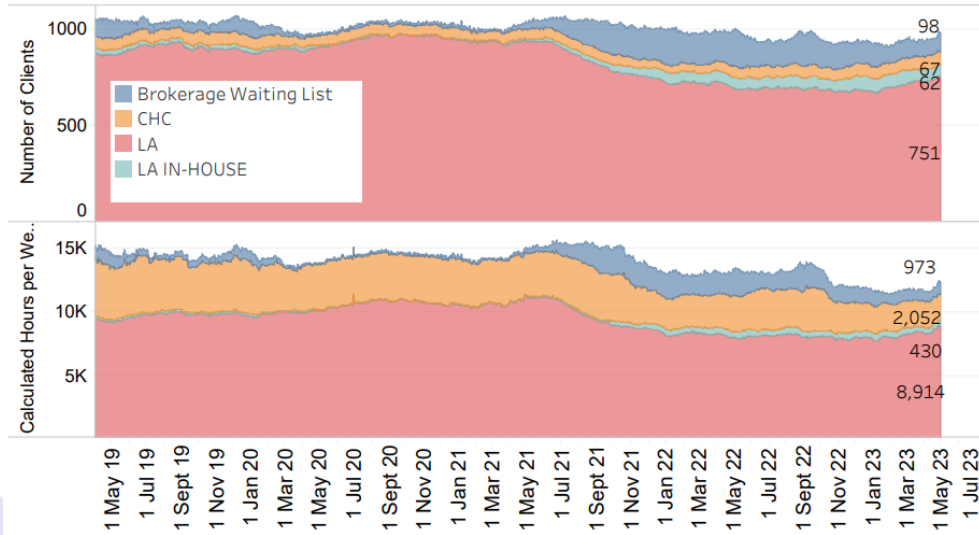
North
Tyneside
Council

Performance Report to 31st May 2023

Annex 2

Produced by Policy, Performance and Research

Adult Social Care



Commentary on performance

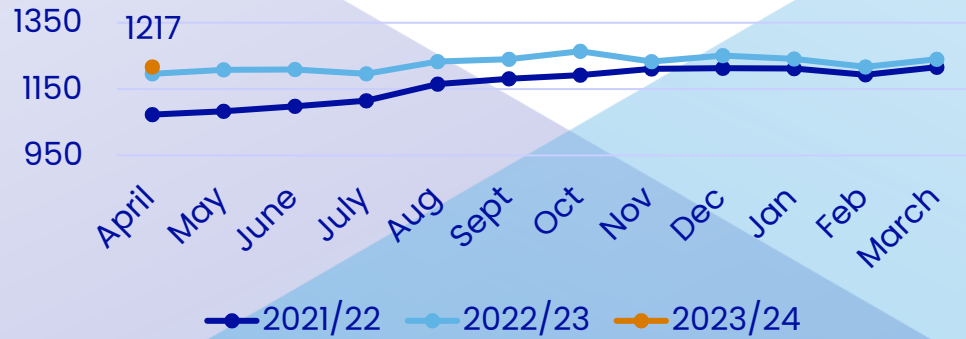
813 clients were receiving 9,344 hours of home care per week (April 2023)

98 clients on the brokerage list waiting 973 hours of home care

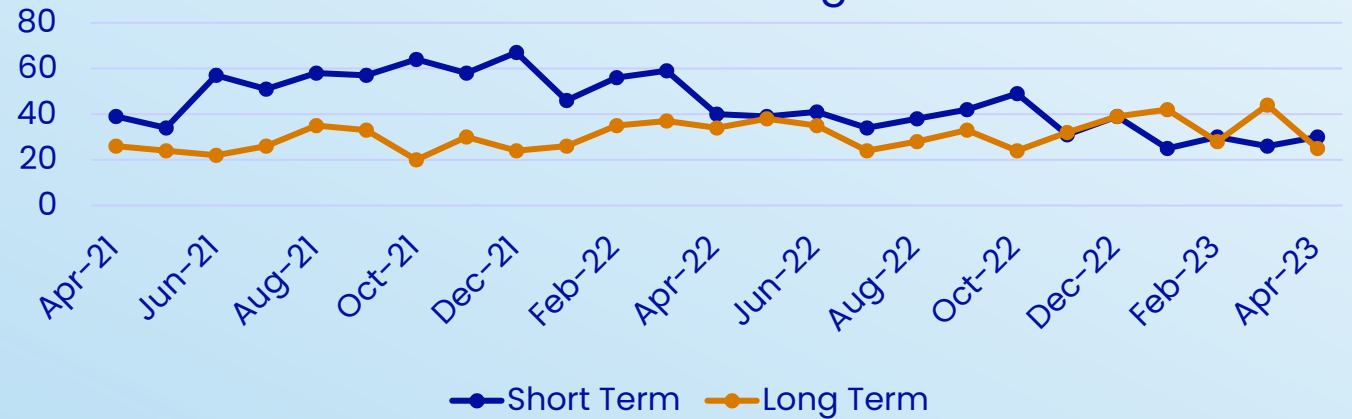
New long-term admissions have gradually increased since April 2021 and new short-term placements have gradually decreased since April 2021.

1,217 clients are receiving nursing or residential care.

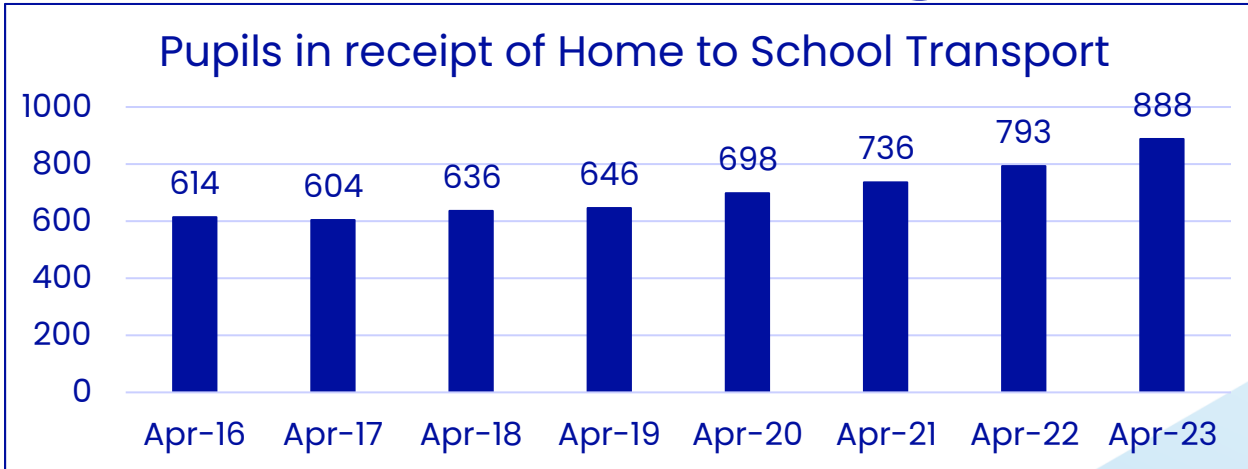
Clients receiving nursing or residential care



New admissions to nursing and residential care



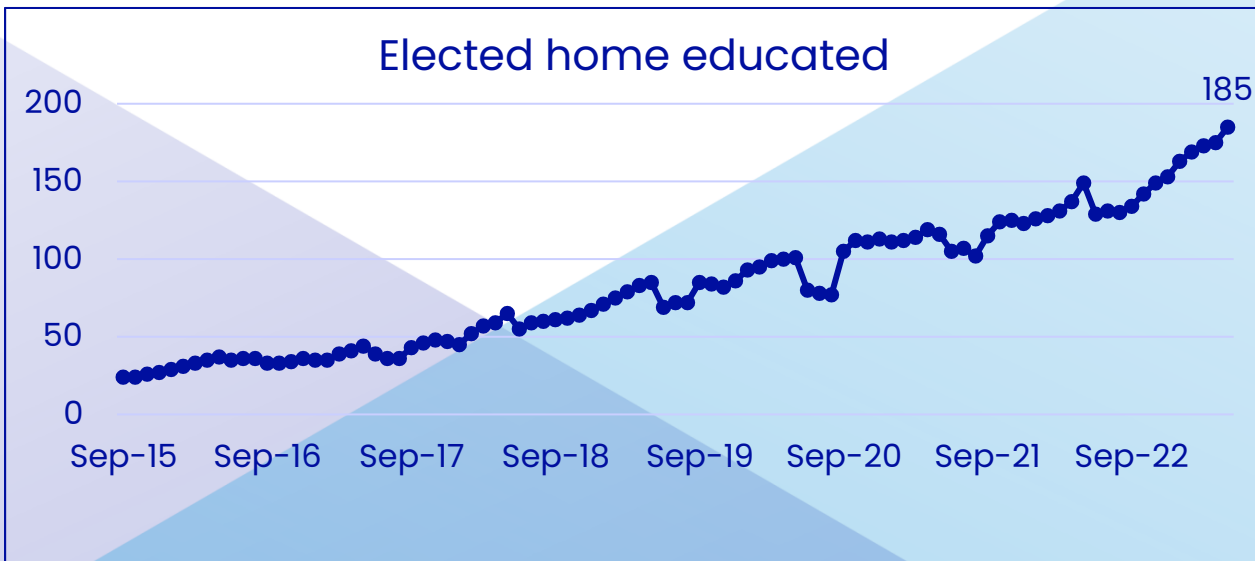
Commissioning and Asset



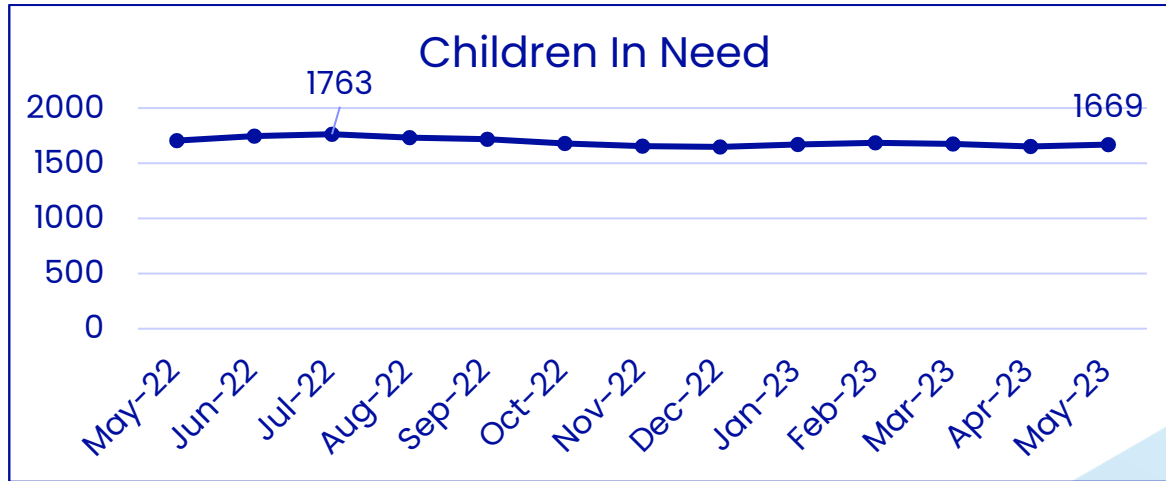
Commentary on performance

The number of pupils receiving Home to School Transport has significantly increased each year.

The number of pupils electively home educated is currently stands at 185 at the end of May 2023. The number of pupils electively home educated has gradually increased year on year for the last 7 years.



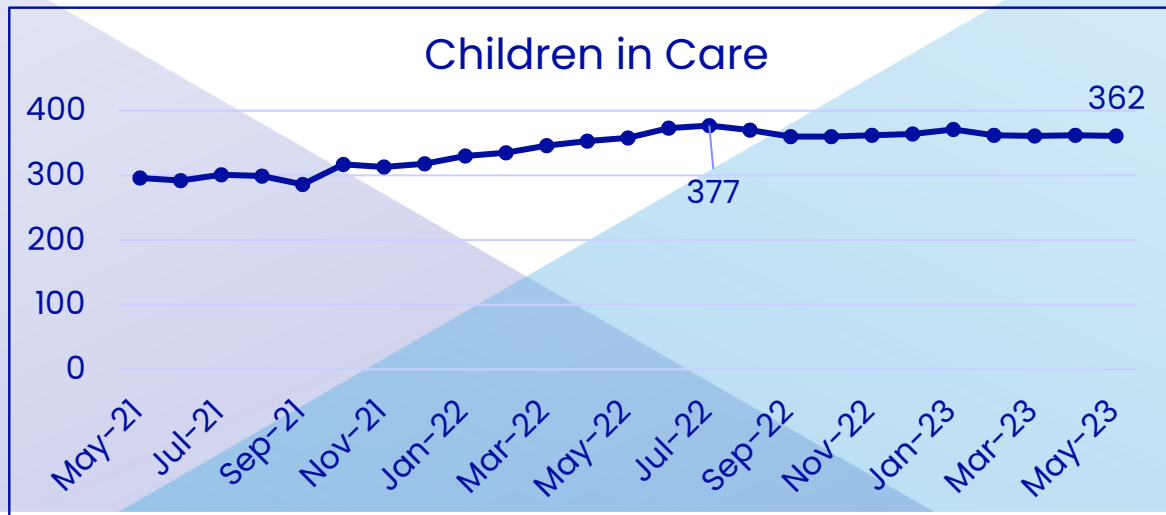
Children, Young People and Learning



Commentary on performance

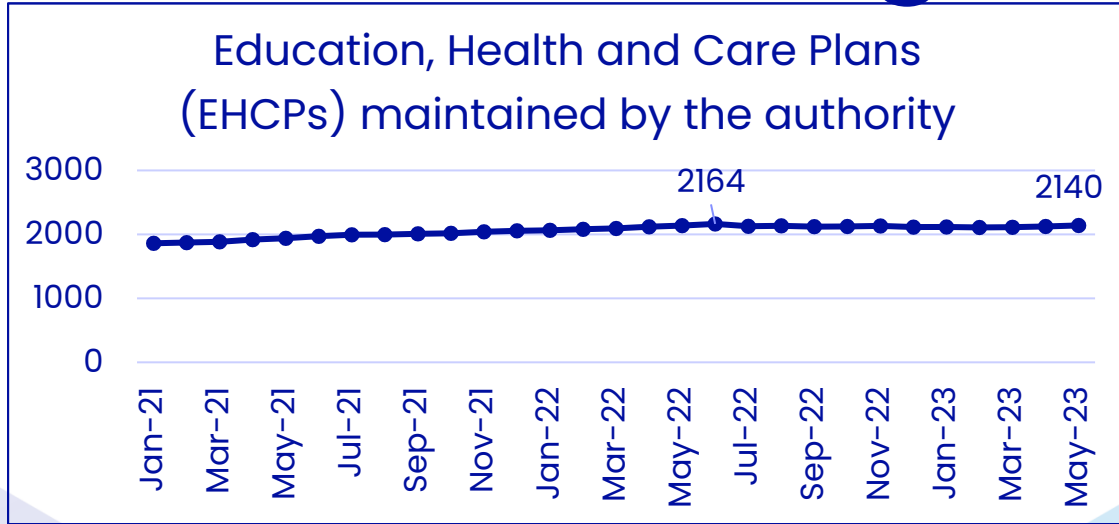
Children in Need stood at 1,669 at the end of May 2023. As a rate per 10k population, this places the authority above the England rate, but lower than the statistical neighbour rate.

At the end of May 2023, there are 362 children in care including 25 unaccompanied Asylum-Seeking Children (UASC).



To support a core number of 1,600 Children in Need and 330 Children in Care, the structure was increased to 74 qualified social workers. There are currently 75 FTE social workers and 81 staff.

Children, Young People and Learning

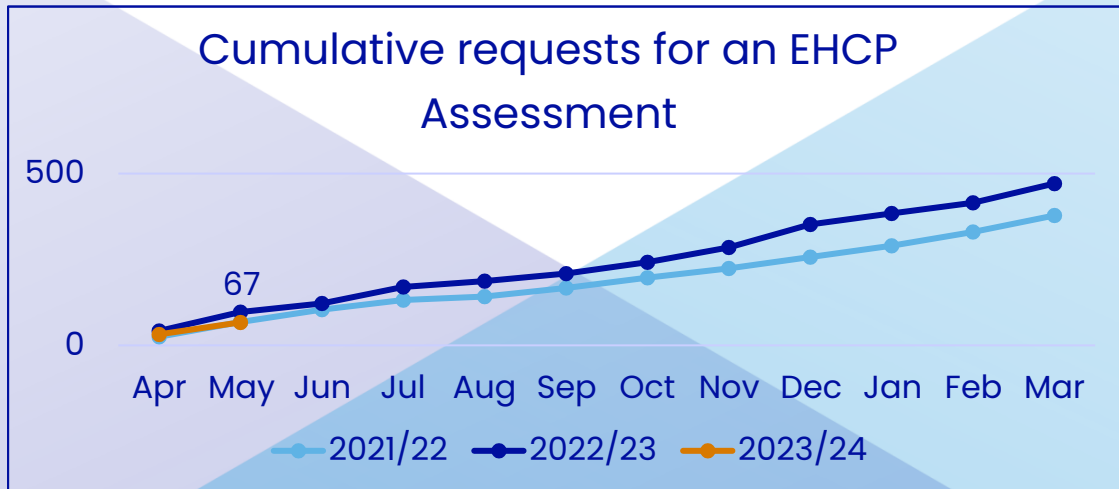


Commentary on performance

2,140 Education Health and Care Plans maintained.

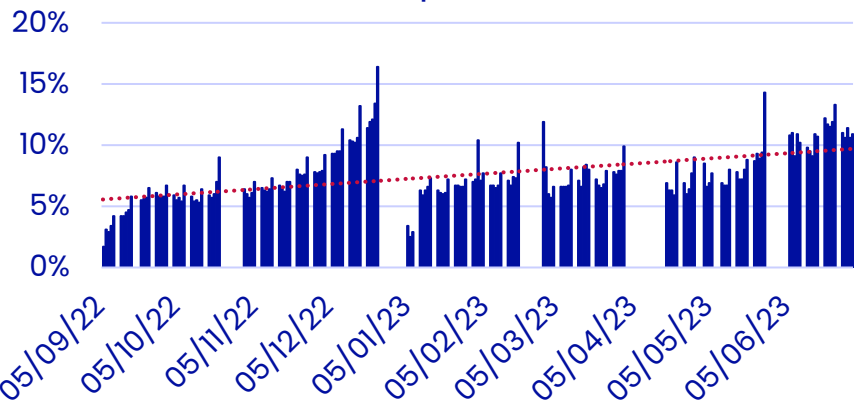
On track against the DSG management plan.

The rate so EHCPs per population has improved, putting North Tyneside in line with the region, but remains higher than national rates.



Children, Young People and Learning

Overall Pupil Absence

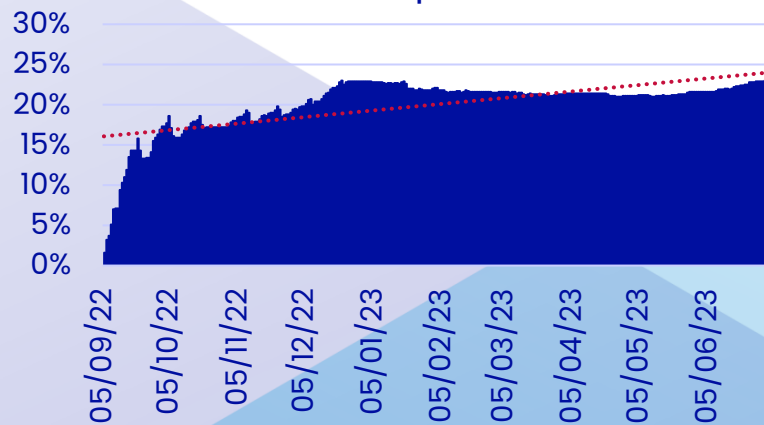


Comment on performance

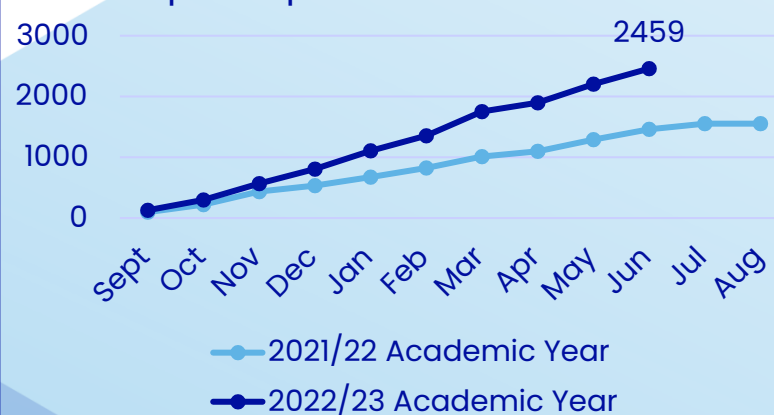
At the end of June, the number of suspensions was 2,459, almost 1,000 more than the same period last year. There were 65 Permanent Exclusions compared to 38 for the same period last year. The rise is somewhat seen over all schools, but particular schools are receiving support and challenge from Education North Tyneside.

Overall Absence for 2022/23, so far, is marginally better than the same period last year. Improvements are most evident in the primary phase and in both phases illnesses have reduced. Increases have been noted in “other” unauthorised absences and unauthorised holidays are returning to pre-pandemic levels.

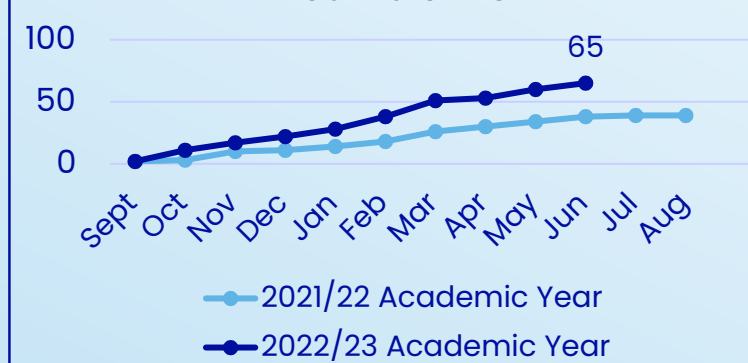
Persistent Pupil Absence



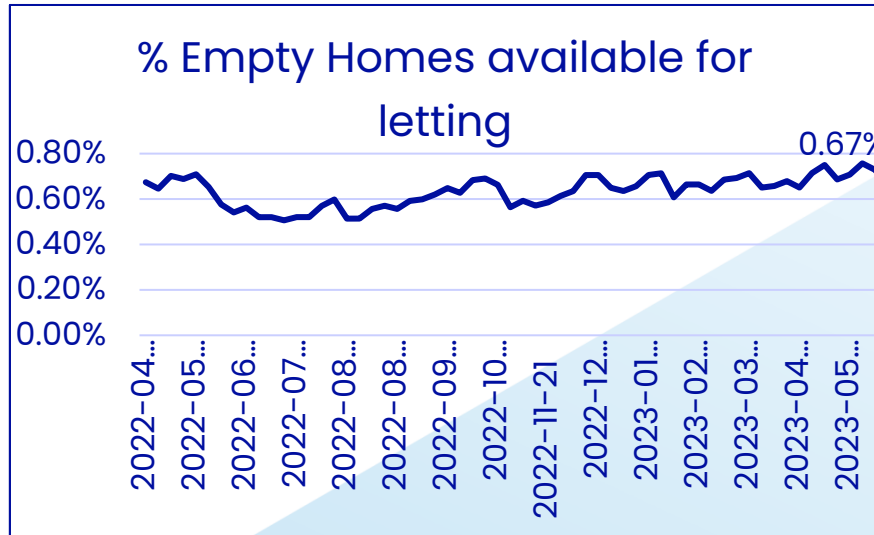
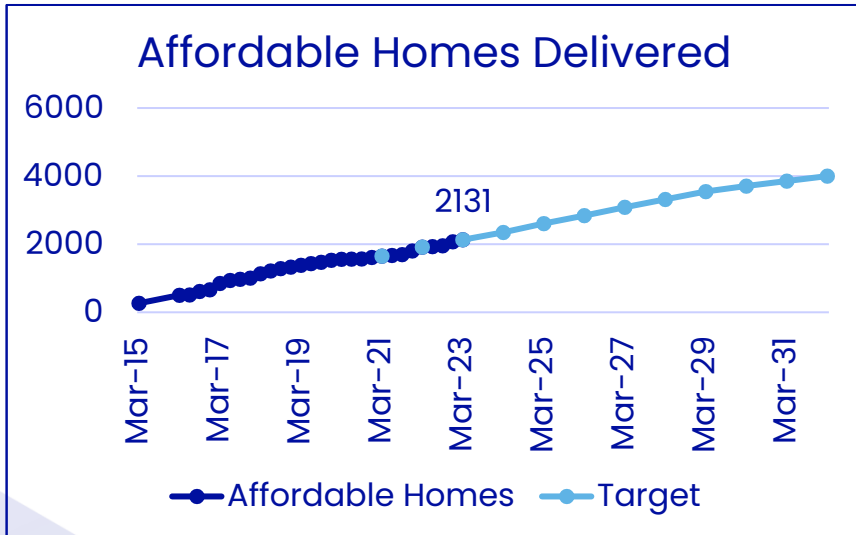
Pupil Suspensions - cumulative



Permanent Exclusions - cumulative



Housing and Property Services

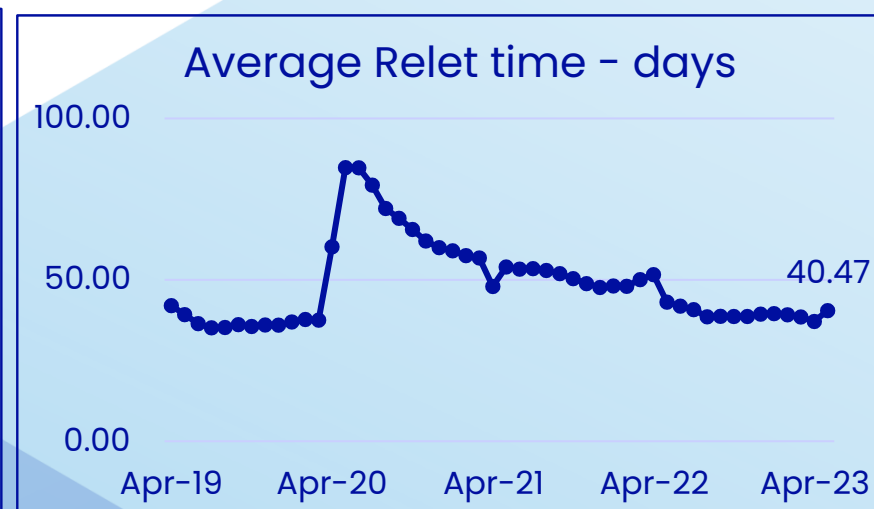
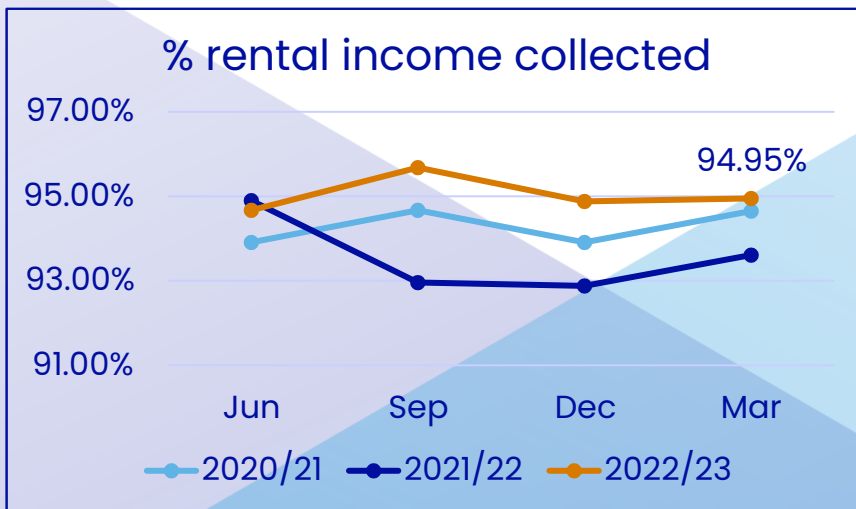


Commentary on performance

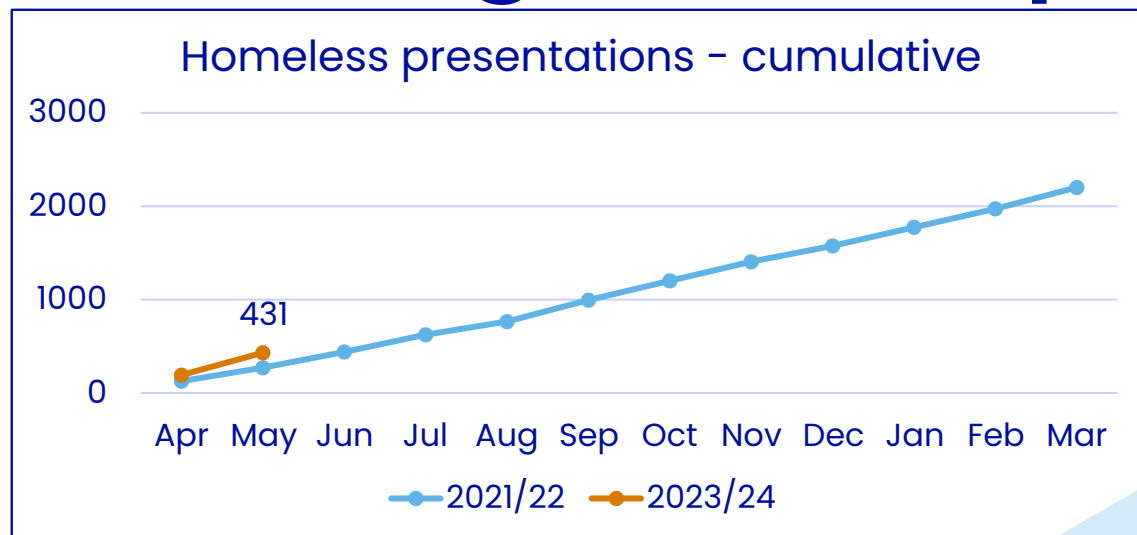
Affordable homes programme on track against profiled target. 2,131 delivered at end of 2022/23.

94.95% rent collected as at March 2023, better than last two years.

Average relet time performance improving and returning to pre-pandemic levels. Fewer than 1% homes empty and available for letting, which maximises rental income.



Housing and Property Services



Commentary on performance
 Homeless presentations to the authority remains high at the end of May, however the number of priority homeless acceptances are stable and consistent with previous years.



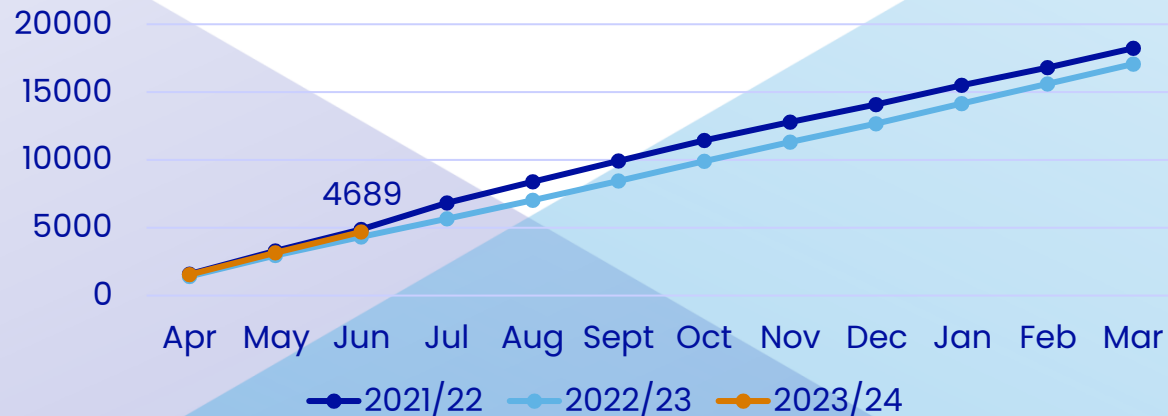
Community Safety

Commentary on performance

The number of reported crimes to Northumbria Police are in line with the previous two years. The highest reported incident types are violent offences, stalking and harassment, shoplifting and public order offences.

Reported Anti-social behaviour incidents decreased during 2022/23 and have remained consistent this year. The majority of ASB incidents are classified as nuisance, personal and environmental.

Reported crime to Northumbria Police – cumulative



Reported anti-social behaviour to Northumbria Police – cumulative

